

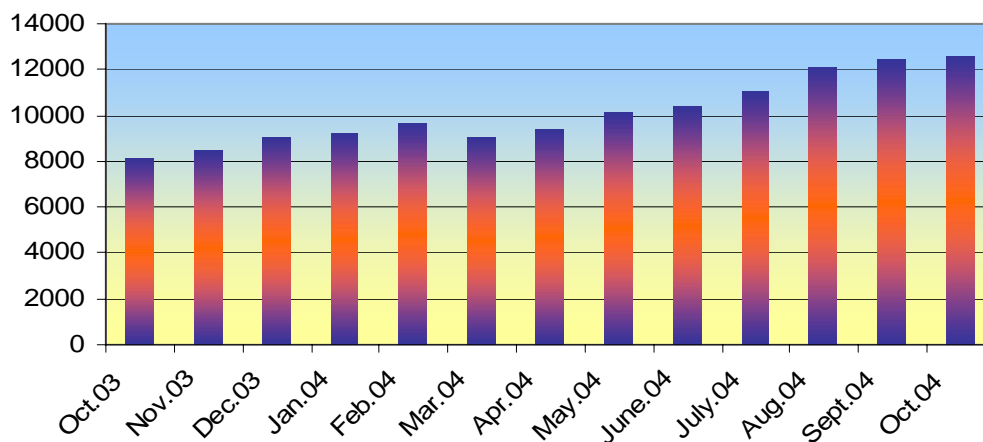


CHIP MONTHLY SUMMARY AS OF OCTOBER 31, 2004

General Information

(Client data from Dan Conlon's October report)

Total Number of CHIP Clients	12,631
Percentage of change since prior month	+1.6%



Managed Care Information

(Data from Ken Nelson's 10/22/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	10,391	82.3%
Fee-for-Service	2,240	17.7%

Age

(Data from Dan Conlon's October report)

Age	Number	Percentage
0-1	761	6.0%
2-5	2,894	22.9%
6-10	3,710	29.4%
11-14	2,884	22.8%
15-18	2,382	18.9%

Race

(Data from Dan Conlon's October report)

Race	Total	Percentage
Caucasian	7,226	57.2%
Hispanic	2,031	16.1%
Asian	829	6.6%
Native American	350	2.8%
African American	309	2.5%
Other	1,048	8.3%
Unknown	838	6.5%

Primary Language

(Data from Dan Conlon's October report)

Language	Total	Language	Total
English	10,160	Farsi	5
Spanish	1,485	Samoan	3
Russian	399	Romanian	4
Vietnamese	223	Hmong	6
Other/Unknown	122	ASL	2
Korean	35	French	2
Chinese	68	Amharic	3
Cambodian	48	Thai	2
Ukranian	32	Mien	1
Laotian	17	Japanese	1
Tagalog	6	Braille	1
Tigrigna	6		

Household Income Levels

(Data from ACES October report of 12,853 clients)

Income Level	Number	Percentage	Prior Month %	2 mo. Ago %	3 mo. Ago %
201-210%	3,169	24.7	25.4	26.0	26.5
211-220%	2,902	22.6	22.4	22.5	22.4
221-230%	2,497	19.4	19.2	19.0	19.5
231-240%	2,199	17.1	17.3	18.3	18.3
241-250%	2,086	16.2	15.7	14.2	13.3

MEDS Application Information and Tracking
(from MEDS database – October 2004)

Total number processed for CHIP	140
Total number approved for CHIP	131
Number of households disenrolled for non-payment of premiums*	269

**As of Sept.2004, ACES automatically closes AU's for non-payment.*

Total number of applications denied	9
Requested info not returned	1
Has creditable coverage	4
Spenddown/Over income	3
Denied - Other	1

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	0
Creditable coverage	4
Ins. costing less than \$50.00 per month	0

CHIP Application Transfer Number (to CSO 76)*	1,909
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**Majority of CHIP applications that transfer into MEDS are returned to the field after MEDS staff completes the application and determines the children eligible for Medicaid instead of CHIP. Data is October 2004.*

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is April 2004 data. April 2004 data was reviewed in October 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

46.1% of children disenrolled in April 2004 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 40.1% were disenrolled for “Failed to Provide Verification”. Of these children, only 24.5% returned to a medical program within 6 months of disenrollment.

April 2004	
Number of Active AU's	6,187
Number of Active Children Recipients	10,327
Number of AU's Closed/Denied	645
Number of Children Closed/Denied	1,130

Reason Code	Description	Closed Children April 2004	Returner F07 May 2004	Returner Other Medical Program May 2004	Returner October 2004	Returner Other Medical Program October 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	1	0	0	0	0	0
202	Citizenship/Alien Status	1	0	0	0	0	0
210	Failed Residency	1	0	1	0	0	1
220	Age Requirement	24	0	6	0	0	6

525	No Eligibility Review Form	12	0	1	0	0	1
550	Voluntary Withdrawal	27	1	9	0	1	11
551	Whereabouts Unknown	33	2	3	0	5	10
552	Failed to Provide Verification	462	10	33	15	55	113
555	Application opened in error	6	0	1	0	0	1
557	AU Requests Closure	50	3	4	0	11	18
559	Client Discontinued Name Error	2	0	2	0	0	2
566	Refused to cooperate with Application Process	3	0	0	0	0	0
587	Already Eligible for another Program in a Different AU	295	45	198	0	13	256
599	Other	213	26	58	7	11	102
TOTALS		1130	87	316	22	96	521